

RECORD OF EXECUTIVE DECISION

Monday, 30 November 2015

Decision No: (CAB 15/16 15916)

DECISION-MAKER:	OFFICER DECISION MAKING – DIRECTOR, PLACE
PORTFOLIO AREA:	ENVIRONMENT AND TRANSPORT (PLACE DIRECTORATE)
SUBJECT:	HOUSEHOLD WASTE RECYCLING CENTRE CONTRACT AWARD
AUTHOR:	Gale Williams, Development and Performance Manager, Place

THE DECISION

That the contract for the operation of the City Depot HWRC is accepted as part of the Hampshire retender procedure for all 26 HWRC sites in Hampshire.

REASONS FOR THE DECISION

1. The Council will benefit from economy of scale savings with the City Depot HWRC site being part of a joint contract for all 26 HWRC sites in Hampshire; whilst still retaining flexibility to have its site operated as it prefers.
2. Hampshire County Council will meet all procurement costs for the new contract; with the cost of contract management already covered under the current waste Tripartite arrangement between Southampton, Hampshire and Portsmouth.

DETAILS OF ANY ALTERNATIVE OPTIONS

Procuring a separate contract for the management of the City Depot HWRC from 1 April 2016.

This was discounted due to:

- The Council would have to meet contract procurement costs itself;
- The Council would not benefit from economies of scale savings within the day to day management costs of running the site;
- The Council would not benefit from sharing investment costs of new initiatives which would be shared across 26 HWRC sites in a joint contract.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None

CONFLICTS OF INTEREST

N/A

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date:
30.11.15

Decision Maker:
Director, Place

Proper Officer:
Sue Lawrence

SCRUTINY

Note: This decision will come in to force at the expiry of 5 clear days (as set out in the Constitution) from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period

Ends 8 December 2015

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*